FC ADMINISTRATION

>100% 50%<>100% 0% <> 50%	FY 2009-10 FC ADMINISTRATION NON-FED EXPEND (GF and County)	FY 2010-11 FC ADMINISTRATION NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FC ADMINISTRATION NON-FED EXPEND (LRF and County)	%AGE CHANGE
<0% COUNTIES					
ALAMEDA	\$410,459	\$429,858	4.73%	\$791,351	84.10%
ALPINE	\$0	\$0	0.00%	\$0	0.00%
AMADOR	\$17,662	\$10,926	-38.14%	\$8,178	-25.15%
BUTTE	\$289,099	\$289,453	0.12%	\$308,995	6.75%
CALAVERAS	\$31,934	\$43,867	37.37%	\$73,320	67.14%
COLUSA	\$19,962	\$12,602	-36.87%	\$11,938	-5.27%
CONTRA COSTA	\$1,611,392	\$1,443,802	-10.40%	\$1,438,527	-0.37% 53.11%
DEL NORTE EL DORADO	\$38,083 \$132,276	\$68,991 \$127,884	81.16% -3.32%	\$105,634 \$105,275	-17.68%
FRESNO	\$1,300,382	\$1,364,201	4.91%	\$1,412,686	3.55%
GLENN	\$30,814	\$30,872	0.19%	\$37,776	22.36%
HUMBOLDT	\$124,418	\$142,595	14.61%	\$169,260	18.70%
IMPERIAL	\$187,984	\$151,792	-19.25%	\$197,050	29.82%
INYO	\$13,794	\$9,772	-29.16%	\$9,195	-5.90%
KERN	\$1,207,072	\$820,711	-32.01%	\$764,879	-6.80%
KINGS	\$100,782	\$101,860	1.07%	\$87,300	-14.29%
LAKE	\$56,230	\$49,985	-11.11%	\$49,273	-1.42%
LASSEN	\$29,155	\$21,835	-25.11%	\$17,565	-19.56%
LOS ANGELES	\$2,090,290	\$1,933,174	-7.52%	\$5,303,406	174.34%
MADERA	\$101,312	\$96,260	-4.99%	\$121,158	25.87%
MARIN	\$177,326	\$232,525	31.13%	\$282,798	21.62%
MARIPOSA	\$14,001	\$10,252	-26.78%	\$15,809	54.20%
MENDOCINO	\$191,631	\$192,760	0.59%	\$193,132	0.19%
MERCED	\$217,805	\$252,331	15.85%	\$258,466	2.43%
MODOC	\$9,158	\$6,312	-31.08%	\$7,358	16.57%
MONO MONTEREY	\$5,391	\$2,133	-60.43%	\$2,169	1.69%
MONTERET NAPA	\$263,498 \$124,544	\$291,098 \$116,550	10.47% -6.42%	\$273,274 \$121,868	-6.12% 4.56%
NEVADA	\$68,914	\$80,485	16.79%	\$74,177	-7.84%
ORANGE	\$2,438,169	\$1,914,684	-21.47%	\$2,348,460	22.66%
PLACER	\$448,265	\$479,476	6.96%	\$555,008	15.75%
PLUMAS	\$47,291	\$47,972	1.44%	\$44,886	-6.43%
RIVERSIDE	\$3,566,214	\$3,322,707	-6.83%	\$2,867,440	-13.70%
SACRAMENTO	\$2,290,122	\$2,320,469	1.33%	\$2,383,776	2.73%
SAN BENITO	\$34,825	\$27,928	-19.80%	\$34,547	23.70%
SAN BERNARDINO	\$2,230,471	\$1,950,087	-12.57%	\$1,942,136	-0.41%
SAN DIEGO	\$3,439,526	\$3,058,357	-11.08%	\$2,647,296	-13.44%
SAN FRANCISCO	\$1,955,931	\$1,940,887	-0.77%	\$2,078,665	7.10%
SAN JOAQUIN	\$338,645	\$314,597	-7.10%	\$329,173	4.63%
SAN LUIS OBISPO	\$348,186	\$278,249	-20.09%	\$246,293	-11.48%
SAN MATEO	\$962,305	\$1,059,951	10.15%	\$942,111	-11.12%
SANTA BARBARA	\$708,590	\$622,579	-12.14%	\$671,090	7.79%
SANTA CLARA	\$2,194,399	\$2,658,139	21.13%	\$2,610,087	-1.81%
SANTA CRUZ	\$349,177	\$392,742	12.48%	\$337,124	-14.16%
SHASTA	\$230,521	\$229,331	-0.52% -11.93%	\$200,407	-12.61% 18.33%
SIERRA SISKIYOU	\$12,836 \$64,514	\$11,305 \$57,863		\$13,377	
SOLANO	\$64,514 \$574,722	\$57,863 \$510,767	-10.31% -11.13%	\$46,992 \$487,610	-18.79% -4.53%
SONOMA	\$252,525	\$185,940	-26.37%	\$226,386	21.75%
STANISLAUS	\$306,873	\$309,587	0.88%	\$267,278	-13.67%
SUTTER	\$56,505	\$51,350	-9.12%	\$50,170	-2.30%
ГЕНАМА	\$55,199	\$61,103	10.70%	\$80,730	32.12%
TRINITY	\$16,557	\$20,468	23.62%	\$28,870	41.05%
ΓULARE	\$314,823	\$354,024	12.45%	\$370,558	4.67%
ΓUOLUMNE	\$53,626	\$42,058	-21.57%	\$39,684	-5.64%
VENTURA	\$812,975	\$774,326	-4.75%	\$741,112	-4.29%
YOLO	\$160,809	\$149,478	-7.05%	\$178,433	19.37%
YUBA	\$93,307	\$95,238	2.07%	\$101,488	6.56%
TOTAL	\$33,223,276	\$31,576,548	-4.96%	\$35,113,004	11.20%